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RETIREMENT SYSTEMS
COMPARISON OF BUDGETED FISCAL YEAR 2001-2002
TO TOTAL RECOMMENDED FISCAL YEAR 2002-2003
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of	As of 12-20-01		
Financing	Existing		Total
&	Operating	Total	Recommended
Table of	Budget	Recommended	Over/(Under)
Organization	2001-2002	2002-2003	E.O.B.

GRAND TOTAL RETIREMENT SYSTEMS	General Fund	\$11,049,278	\$11,776,991	\$727,713
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$11,049,278	\$11,776,991	\$727,713
	T. O.	0	0	0

585 - State Employees' Retirement System - Contributions

> **STATE AID PROGRAM:** Reflects state contributions to the State Employees' Retirement System for the Louisiana State University (L.S.U.) Retirement System unfunded liability

General Fund	\$4,714,958	\$5,126,348	\$411,390
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$4,714,958	\$5,126,348	\$411,390
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Adjustment to required levels of funding for retirement allocations (\$411,390 State General Fund)

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COMPARISON OF BUDGETED FISCAL YEAR 2001-2002
TO TOTAL RECOMMENDED FISCAL YEAR 2002-2003
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12-20-01		Total Recommended Over/(Under) E.O.B.
	Existing	Total	
	Operating	Recommended	
	Budget 2001-2002	2002-2003	

586 - Teachers' Retirement System - Contributions

> **STATE AID PROGRAM:** Reflects state contributions for the LSU unfunded liability program for the Teachers' Retirement System; supplementary allowances provided by various legislation; and supplemental payments to LSU cooperative extension retirees

General Fund	\$6,334,320	\$6,650,643	\$316,323
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$6,334,320	\$6,650,643	\$316,323
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Adjustment to required levels of funding for retirement allocations (\$316,323 State General Fund)